MEMORANDUM

To: James L. Gillis, Jr., City Manager

From: Mark Smith, Assistant Public Works Director

Re: Consideration of approving the purchase of an excavator from Crystal

Kubota & Equipment in the amount of \$58,866.42 as budgeted in the current fiscal year to assist in the cleaning and grading of stormwater

swales and canals throughout the City.

Date: January 4, 2024

Proper maintenance of our swales and canals is vital to the success of our stormwater conveyance systems. Currently, the City achieves this required maintenance through the utilization of manpower walking the canals and swales, such as the Stevens Canal, with trimmers in hand. We can increase the efficiency of our efforts by utilizing mechanized equipment to perform the same task.

The purchase of an excavator, specifically for this purpose, was included in the current fiscal year budget. We wanted to secure this excavator before the upcoming hurricane season. As such, there is an opportunity to purchase this equipment now from the state contract per our purchasing requirements.

Therefore, staff is seeking approval to purchase an excavator from Crystal Kubota & Equipment in the amount of \$58,866.42 as budgeted in the current fiscal year. If approved, the excavator will be delivered by the end of the week and immediately put into service maintaining our stormwater systems.

Sourcewe Utility Tractors & Mowers CE and AG - 040319 Utility Vehicles 122220 Arkansas 4600041718 Delaware GSS-21673 Mississippi (CE Only) 8200056371 Mississippi 8200055841

KX040-4R3 WEB QUOTE #2710813 Date: 9/21/2023 7:05:10 AM Customer Information --STRYDOM, LUKE CITY OF SOUTH DAYTONA LSTRYDOM@SOUTHDAYTONA.ORG 386-322-3080

Quote Provided By **CRYSTAL KUBOTA & EQUIPMENT** Rush Rawlins 2820 SOUTH FIREHOUSE RD DeLand, FL 32720 email: rrawlins@crystaltractor.com phone: 3864905040

-- Standard Features --



KX040-4R3 K Series

* * * EQUIPMENT IN STANDARD MACHINE * * *

FEATURES

Eco Plus System Auto Idler Rubber Track Model

ROPS/OPG (Top Guard, Level I) Air Conditioning Cab Suspension Seat

Kubota 1 Hydraulic Pump Load Sensing System

1 Variable Displacement Pump All Controls Hydraulic Pilot Controls

Two Operating Pattern Selection System Accumulator Digital Control Panel Attachment Flow Presets, Service Alerts

Standard Front Dozer Blade w/ Float 360 Degree Full Rotation

70 Degree Left, 55 Degree Right Boom Swing 17.2 gpm Adjustable Auxiliary

Hydraulics Port 1 Auxiliary Hydraulics Diverter

Valve Thumb Bracket and Relief

Valves

Third Line

175 lbs.

Five Second Quick Preheat System

Key Switch Stop System Half Pitch Rubber Tracks Self Bleed Fuel System

Auto-Downshift Two Speed Travel System Swivel Negative Brake Travel Negative Brake

DIMENSIONS AND OPERATING WEIGHT

KX040-4R3, Rubber Tracks, Air Conditioned ROPS/OPG (Top Guard, Level I) Cab, Angle Dozer Blade Overall Length 16' 8.2" Overall Width 5' 6.9" Overall Height 8' 1 8" Operating Weight 9,500 lbs.* Ground Clearance 12.9' * Includes operator's weight,

ENGINE

D1803 Kubota DI Turbo CRS Tier 4 Diesel Engine 3 Cylinder, 4 Cycle 38.9 Net HP @ 2200 rpm

OPERATIONAL DIMENSIONS

Max Digging Depth 11' 2.7" Max Digging Radius @ Ground

Max Vertical Digging Depth 7' 4.8" Max Dumping Height 12' 9.5"

DOZER BLADE **DIMENSIONS**

Width 66.9" Height 15.75"

Lift Above Ground 15.17" Drop Below Ground 15.94"

PERFORMANCE

Digging Force @ Bucket (K7875)

9,535 lbs.

Digging Force @ Dipper Arm 4,112

Travel Speed (Low) 1.8 mph Travel Speed (High) 3.1 mph Climbing Ability 36% / 20° Lift Capacity 4,080 lbs. Over Front

Blade Grounded 2.0 ft. Load Point Height 8.0 ft. Load radius

KX040-4R3 Base Price: \$68,590.00

(1) KX040 HYD THUMB KIT \$3,923.00 K7910A-KX040 HYD THUMB KIT

-- Custom Options --

(1) QUICK COUPLER \$1,386.00 K7870A-QUICK COUPLER

(1) 24" QA TRENCHING BUCKET WITHOUT \$1,843.00

K7875AC-24" QA TRENCHING BUCKET WITHOUT TEETH

Configured Price: \$75,742.00 Sourcewell Discount: (\$18,178.08)SUBTOTAL: \$57,563.92 Dealer Assembly: \$165.00

\$737.50 Freight Cost: PDI: \$400.00

> Total Unit Price: \$58,866.42 Quantity Ordered:

Final Sales Price: \$58,866,42

Final pricing will be based upon pricing at the time of final delivery to Sourcewell members. Purchase Order Must Reflect Final Sales Price.

To order, place your Purchase Order directly with the quoting