City of South Daytona

Office of the Chief / Department of Police

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AGENDA ITEM

E 10 DATE 12 8 2020

SOUTH DAYTONA POLICE DEPARTMENT MEMORANDUM

TO:

James L. Gillis, Jr., City Manager

FROM:

Mark J. Cheatham, Chief of Police (Moz

DATE:

December 1, 2020

SUBJECT:

Consideration of Approving the Purchase of (4) Patrol Vehicles

Utilizing the State of Florida's Purchasing Contract

This 2020-2021 fiscal year, the Police Department budgeted \$204,0000 for a much-needed patrol vehicle replacement plan, at a cost of \$51,000 each. The anticipated purchase price was based on the State Contract for best pricing. This yearly plan of 4 vehicles is to address a very depreciated police patrol vehicle fleet. We also budgeted the need for updated police radios for each patrol vehicle at a cost of \$4,500 each (\$18,000 total). The anticipated outfitting and delivery of these vehicles should occur by June of 2021, which is in part due to the COVID slow down and a backlog of manufacturing delays. The total budgeted combined fiscal note for this purchase is \$222,000.

It is should be noted, the Police Department obtained a quote in June on the 2020 State Contract pricing, and the staff was quoted a cost of approximately \$43,000. The quote is only good for 6 months and ends on December 22, 2020. Should we have to request a new quote, the concern is that a 3 to 6 percent increase will be applied based on the new State Contract pricing. It is the staff's recommendation we do not delay and move forward with this purchase.

South Daytona Police Dept



Specification # 239
Unit Description Ford Interceptor Utility AWD, K8A

Prepared for:

Droppered by

6/22/2020

South Daytona Police Dept Attn: Sgt Kevin McCracken 386,322,3030 kmccracken@southdaytona.org

Garber Ford Inc

Todd Brandt (904) 264-2442 ext.2348 FAX: (904) 284-0054 3380 Hwy 17 Green Cove Springs, FL 32043 tbrandt@garberautomall.com



Prices are published by the Florida Sheriffs Association. (https://www.fisheriffs.org/our_program/purchasing_programs/cooperative-fleet-bid-awards/). Purchasing contract number is FSA19-VEL 27.0, expiring September 30th, 2020 for – Police Rated Vehicles/Motorcycles, Sedans & Light Trucks. If you have any questions regarding this quote please call!

Base Price 2021 FORD INTERCEPTOR UTILITY AWD, K8A K8A \$35,278.00 **Unit Price Net Price** Codes **Optional Equipment** PREFERRED PACKAGE 500A \$0.00 3.3L V6 DIRECT INJECTION FLEX FUEL V6 ENGINE D99W/99B -3000 (\$3,000.00 44U 10-SPEED AUTOMATIC TRANSMISSION 0 \$0.00 YZ SOLID EXTERIOR PAINT: OXFORD WHITE \$0.00 0 CLOTH BUCKETS W/REAR VINYL BENCH: CHARCOAL BLACK 96 0 \$0.00 PREDRILLED HOLE IN HEADLAMP INCLUDED 0 86P \$0.00 PREDRILLED HOLE IN TAILLAMP 861 59 \$59.00 WHELEN LED SPOTLIGHT 419 \$419.00 51T KEYLESS ENTRY IS STANDARD: 4 KEYS/FOBS ARE INCLUDED \$0.00 55F 0 REAR VIEW CAMERA IN CENTER STACK IS INCLUDED 0 \$0.00 43D DARK CAR FEATURE 24 \$24.00 60A FRONT GRILLE PRE-WIRING 49 \$49.00 REVERSE SENSING SYSTEM 274 \$274.00 WLPB-LED 1 WHELEN PREM LED LIGHTBAR PACKAGE 2645 \$2,645.00 CONTROLLER/SIREN SPEAKER/BRACKET UPGRADE TO DUO LIGHTS 896 \$896.00 FOUR CORNER LEDS IN HEADLAMPS/TAILLAMPS 496 \$496.00 WHELEN MICRONS IN GRILLE RED/BLUE 248 \$248.00 WHELEN IONS RED/BLUE IN REAR QUARTER WINDOWS 248 \$248.00 10XL FRONT PRISONER PARTITION W/RECESS PANELS/SLIDING METAL SCREEN 996 \$996.00 SUVSEAT FULL REPLACEMENT SEAT W/BELTS AND REAR EXPANDED METAL PARTITION 1246 \$1,246.00 DGL-P DOUBLE GUN MOUNT 436 \$436.00 DB-P BLACK POLYMER REAR DOOR PANELS 269 \$269.00 STEEL WINDOW BARS 259 SWB \$259.00 POLICE CONSOLE W/CUPHOLDERS/ARMREST CONS 546 \$546.00 COMP LAPTOP STAND W/LAPTOP TRAY 646 \$646.00 C-MD-112 ADD FOR 11" SLIDE OUT LOCKING SWING ARM W/MOTION ADAPTER 326 \$326.00 PROVIDE AND INSTALL GRAPHICS FOR SOUTH DAYTONA POLICE 525 \$525.00 LABOR @\$105/HR 735 \$735.00 TEMP TAG AND DELIVERY TTAG/DEL 6 \$6.00 TOTAL PURCHASE AMOUNT PER VEHICLE \$ 43,626.00