

City of South Daytona


Office of the City Manager / Department of Finance

Post Office Box 214960 • South Daytona, FL 32121 • 386/322-3060 • FAX 386/322-3099



MEMORANDUM

To: Joseph W. Yarbrough, City Manager

From: Kevin T. Lewis, Finance Director 

Re: Annual CPI Adjustment Water and Sewer Rates

Date: June 12, 2018

In accordance with Section 20-32 and 20-52 of the City's Code of Ordinances, the City Council authorized annual adjustments to the water and sewer service delivery charge [availability fee], the minimum charge for the first one thousand [1,000] gallons of consumption [minimum bill] and additional consumption charges equal to the consumer price index [CPI] change for all consumer goods in the southeast region as published by the United States Department of Labor, Bureau of Labor and Statistics for the twelve-month period ending March 31st. This rate increase is to automatically take effect June 1st of each year without further action of the City Council.

The City Attorney has opined that the city will not need to notify its utility customers each time a CPI adjustment takes effect since this notification requirement, in compliance with Florida Statute 180.136, was met when the aforementioned ordinance was originally adopted.

For the twelve-month period ended March 31, 2018, the CPI increased 2.30%. This increase will be implemented and rates adjusted effective June 1, 2018.

cc: Lori Carr, Assistant Finance Director
Kim Jersey, Utility Billing Supervisor

City of South Daytona Rates By Meter Size

| CPI | | 2.24% | | 2.30% | |
|--------------------------|---------------------------------|--|---|--|---|
| Pass Through | | 0.61 | | 0.61 | |
| Meter Size | 6/1/16 Water Rates | 6/1/17 Water Rates [Rate Adj - 2.24%] | 6/1/17 Water Rates w/ Pass-Thru [\$0.61] | 6/1/18 Water Rates [Rate Adj - 2.30%] | CURRENT 6/1/18 Water Rates w/ Pass-Thru [\$0.61] |
| 5/8" x 3/4" Meter | | | | | |
| Service Availability: | \$4.74 | \$4.85 | \$5.46 | \$4.96 | \$5.57 |
| Minimum Bill: | \$12.72 | \$13.01 | \$14.23 | \$13.31 | \$14.53 |
| Consumption Charge: | | | | | |
| B / L / V | | | | | |
| 0 - 1,000 gallons | \$7.98 | \$8.16 | \$8.77 | \$8.35 | \$8.96 |
| 1,000 - 7,000 gallons | \$4.80 | \$4.91 | \$5.52 | \$5.02 | \$5.63 |
| Over 7,000 gallons | \$5.28 | \$5.40 | \$6.01 | \$5.52 | \$6.13 |
| 1" Meter | | | | | |
| Service Availability: | \$11.78 | \$12.04 | \$12.65 | \$12.32 | \$12.93 |
| Minimum Bill: | \$19.76 | \$20.20 | \$21.42 | \$20.67 | \$21.89 |
| Consumption Charge: | | | | | |
| C / M / W | | | | | |
| 0 - 1,000 gallons | \$7.98 | \$8.16 | \$8.77 | \$8.35 | \$8.96 |
| 1,000 - 18,000 gallons | \$4.80 | \$4.91 | \$5.52 | \$5.02 | \$5.63 |
| Over 18,000 gallons | \$5.28 | \$5.40 | \$6.01 | \$5.52 | \$6.13 |
| 1 1/2" Meter | | | | | |
| Service Availability: | \$23.59 | \$24.12 | \$24.73 | \$24.67 | \$25.28 |
| Minimum Bill: | \$31.57 | \$32.28 | \$33.50 | \$33.02 | \$34.24 |
| Consumption Charge: | | | | | |
| E / N / X | | | | | |
| 0 - 1,000 gallons | \$7.98 | \$8.16 | \$8.77 | \$8.35 | \$8.96 |
| 1,000 - 36,000 gallons | \$4.80 | \$4.91 | \$5.52 | \$5.02 | \$5.63 |
| Over 36,000 gallons | \$5.28 | \$5.40 | \$6.01 | \$5.52 | \$6.13 |
| 2" Meter | | | | | |
| Service Availability: | \$37.71 | \$38.55 | \$39.16 | \$39.44 | \$40.05 |
| Minimum Bill: | \$45.69 | \$46.71 | \$47.93 | \$47.79 | \$49.01 |
| Consumption Charge: | | | | | |
| F / P / Y | | | | | |
| 0 - 1,000 gallons | \$7.98 | \$8.16 | \$8.77 | \$8.35 | \$8.96 |
| 1,000 - 56,000 gallons | \$4.80 | \$4.91 | \$5.52 | \$5.02 | \$5.63 |
| Over 56,000 gallons | \$5.28 | \$5.40 | \$6.01 | \$5.52 | \$6.13 |
| 3" Meter | | | | | |
| Service Availability: | \$70.87 | \$72.46 | \$73.07 | \$74.13 | \$74.74 |
| Minimum Bill: | \$78.85 | \$80.62 | \$81.84 | \$82.48 | \$83.70 |
| Consumption Charge: | | | | | |
| G | | | | | |
| 0 - 1,000 gallons | \$7.98 | \$8.16 | \$8.77 | \$8.35 | \$8.96 |
| 1,000 - 105,000 gallons | \$4.80 | \$4.91 | \$5.52 | \$5.02 | \$5.63 |
| Over 105,000 gallons | \$5.28 | \$5.40 | \$6.01 | \$5.52 | \$6.13 |
| 4" Meter | | | | | |
| Service Availability: | \$116.08 | \$118.68 | \$119.29 | \$121.41 | \$122.02 |
| Minimum Bill: | \$124.06 | \$126.84 | \$128.06 | \$129.76 | \$130.98 |
| Consumption Charge: | | | | | |
| H / T | | | | | |
| 0 - 1,000 gallons | \$7.98 | \$8.16 | \$8.77 | \$8.35 | \$8.96 |
| 1,000 - 175,000 gallons | \$4.80 | \$4.91 | \$5.52 | \$5.02 | \$5.63 |
| Over 175,000 gallons | \$5.28 | \$5.40 | \$6.01 | \$5.52 | \$6.13 |
| 6" Meter | | | | | |
| Service Availability: | \$235.74 | \$241.02 | \$241.63 | \$246.56 | \$247.17 |
| Minimum Bill: | \$243.72 | \$249.18 | \$250.40 | \$254.91 | \$256.13 |
| Consumption Charge: | | | | | |
| I | | | | | |
| 0 - 1,000 gallons | \$7.98 | \$8.16 | \$8.77 | \$8.35 | \$8.96 |
| 1,000 - 350,000 gallons | \$4.80 | \$4.91 | \$5.52 | \$5.02 | \$5.63 |
| Over 350,000 gallons | \$5.28 | \$5.40 | \$6.01 | \$5.52 | \$6.13 |
| Service Availability: | OUTSIDE CITY (PO) \$5.93 | OUTSIDE CITY (PO) \$6.06 | OUTSIDE CITY (PO) \$6.83 | OUTSIDE CITY (PO) \$6.20 | OUTSIDE CITY (PO) \$6.96 |
| Minimum Bill: | \$15.90 | \$16.26 | \$17.79 | \$16.64 | \$18.16 |
| Consumption Charge: | | | | | |
| 0 - 1,000 gallons | \$9.98 | \$10.20 | \$10.96 | \$10.44 | \$11.20 |
| 1,000 - 350,000 gallons | \$6.00 | \$6.14 | \$6.90 | \$6.28 | \$7.04 |
| Over 350,000 gallons | \$6.60 | \$6.75 | \$7.51 | \$6.90 | \$7.66 |

City of South Daytona Rates By Meter Size

| CPI | | \$0.01 | 2.24% | 0.3 | 2.30% | 0.3 |
|------------------------------------|--------------------------|--------------------|---|--|---|--------------------------|
| Pass Through | | | | | | |
| Meter Size | 6/1/16 Sewer Rates | 6/1/17 Sewer Rates | CURRENT 6/1/18 Sewer Rates w/ Pass-Thru [\$0.30] | 6/1/17 Sewer Rates [Rate Adj - 2.30%] | CURRENT 6/1/18 Sewer Rates w/ Pass-Thru [\$0.30] | |
| 5/8" x 3/4" Meter | | | | | | |
| Service Availability: | \$3.40 | \$3.48 | \$3.78 | \$3.56 | \$3.86 | |
| Minimum Bill: | \$14.44 | \$14.77 | \$15.37 | \$15.11 | \$15.71 | |
| Consumption Charge: | | | | | | |
| B / L / V 0 - 1,000 gallons | \$11.04 | \$11.29 | \$11.59 | \$11.55 | \$11.85 | |
| 1,000 - 7,000 gallons | \$6.63 | \$6.78 | \$7.08 | \$6.94 | \$7.24 | |
| Over 7,000 gallons | \$7.31 | \$7.47 | \$7.77 | \$7.64 | \$7.94 | |
| 1" Meter | | | | | | |
| Service Availability: | \$8.50 | \$8.69 | \$8.99 | \$8.89 | \$9.19 | |
| Minimum Bill: | \$19.54 | \$19.98 | \$20.58 | \$20.44 | \$21.04 | |
| Consumption Charge: | | | | | | |
| C / M / W 0 - 1,000 gallons | \$11.04 | \$11.29 | \$11.59 | \$11.55 | \$11.85 | |
| 1,000 - 18,000 gallons | \$6.63 | \$6.78 | \$7.08 | \$6.94 | \$7.24 | |
| Over 18,000 gallons | \$7.31 | \$7.47 | \$7.77 | \$7.64 | \$7.94 | |
| 1 1/2" Meter | | | | | | |
| Service Availability: | \$17.10 | \$17.48 | \$17.78 | \$17.88 | \$18.18 | |
| Minimum Bill: | \$28.14 | \$28.77 | \$29.37 | \$29.43 | \$30.03 | |
| Consumption Charge: | | | | | | |
| E / N / X 0 - 1,000 gallons | \$11.04 | \$11.29 | \$11.59 | \$11.55 | \$11.85 | |
| 1,000 - 36,000 gallons | \$6.63 | \$6.78 | \$7.08 | \$6.94 | \$7.24 | |
| Over 36,000 gallons | \$7.31 | \$7.47 | \$7.77 | \$7.64 | \$7.94 | |
| 2" Meter | | | | | | |
| Service Availability: | \$27.13 | \$27.74 | \$28.04 | \$28.38 | \$28.68 | |
| Minimum Bill: | \$38.17 | \$39.03 | \$39.63 | \$39.93 | \$40.53 | |
| Consumption Charge: | | | | | | |
| F / P / Y 0 - 1,000 gallons | \$11.04 | \$11.29 | \$11.59 | \$11.55 | \$11.85 | |
| 1,000 - 56,000 gallons | \$6.63 | \$6.78 | \$7.08 | \$6.94 | \$7.24 | |
| Over 56,000 gallons | \$7.31 | \$7.47 | \$7.77 | \$7.64 | \$7.94 | |
| 3" Meter | | | | | | |
| Service Availability: | \$50.85 | \$51.99 | \$52.29 | \$53.19 | \$53.49 | |
| Minimum Bill: | \$61.89 | \$63.28 | \$63.88 | \$64.74 | \$65.34 | |
| Consumption Charge: | | | | | | |
| G 0 - 1,000 gallons | \$11.04 | \$11.29 | \$11.59 | \$11.55 | \$11.85 | |
| 1,000 - 105,000 gallons | \$6.63 | \$6.78 | \$7.08 | \$6.94 | \$7.24 | |
| Over 105,000 gallons | \$7.31 | \$7.47 | \$7.77 | \$7.64 | \$7.94 | |
| 4" Meter | | | | | | |
| Service Availability: | \$84.78 | \$86.68 | \$86.98 | \$88.67 | \$88.97 | |
| Minimum Bill: | \$95.82 | \$97.97 | \$98.57 | \$100.22 | \$100.82 | |
| Consumption Charge: | | | | | | |
| H / T 0 - 1,000 gallons | \$11.04 | \$11.29 | \$11.59 | \$11.55 | \$11.85 | |
| 1,000 - 175,000 gallons | \$6.63 | \$6.78 | \$7.08 | \$6.94 | \$7.24 | |
| Over 175,000 gallons | \$7.31 | \$7.47 | \$7.77 | \$7.64 | \$7.94 | |
| 6" Meter | | | | | | |
| Service Availability: | \$169.52 | \$173.32 | \$173.62 | \$177.31 | \$177.61 | |
| Minimum Bill: | \$180.56 | \$184.61 | \$185.21 | \$188.86 | \$189.46 | |
| Consumption Charge: | | | | | | |
| I 0 - 1,000 gallons | \$11.04 | \$11.29 | \$11.59 | \$11.55 | \$11.85 | |
| 1,000 - 350,000 gallons | \$6.63 | \$6.78 | \$7.08 | \$6.94 | \$7.24 | |
| Over 350,000 gallons | \$7.31 | \$7.47 | \$7.77 | \$7.64 | \$7.94 | |
| Sewer [SEWRA] | availability only | \$14.44 | \$14.77 | \$15.37 | \$15.11 | \$15.71 |
| | OUTSIDE CITY (PO) | | OUTSIDE CITY (PO) | OUTSIDE CITY (PO) | OUTSIDE CITY (PO) | OUTSIDE CITY (PO) |
| Service Availability: | \$4.25 | \$4.35 | \$4.73 | \$4.45 | \$4.83 | |
| Minimum Bill: | \$18.05 | \$18.46 | \$19.21 | \$18.89 | \$19.64 | |
| Consumption Charge: | | | | | | |
| 0 - 1,000 gallons | \$13.80 | \$14.11 | \$14.49 | \$14.44 | \$14.81 | |
| 1,000 - 350,000 gallons | \$8.29 | \$8.48 | \$8.85 | \$8.68 | \$9.05 | |
| Over 350,000 gallons | \$9.14 | \$9.34 | \$9.71 | \$9.55 | \$9.93 | |